

NOTICE IS HEREBY GIVEN THAT THE
NACOGDOCHES COUNTY HOSPITAL DISTRICT
BOARD OF DIRECTORS WILL HOLD A
REGULAR BOARD MEETING AND PUBLIC HEARING
ON TUESDAY, SEPTEMBER 22, 2026, @ 5:15 P.M.
200 N. FREDONIA STREET
THE FREDONIA CONVENTION CENTER
RUSK ROOM

A Regular meeting and Public Hearing of the Board of the Nacogdoches County Hospital District will be held on Tuesday, September 22, 2026, beginning at 5:15 PM at 200 N. Fredonia Street, Nacogdoches, Texas.

OFFICIAL AGENDA

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in the open meeting.

The subjects to be discussed or considered, or upon which any formal action may be taken, are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. CALL TO ORDER

2. WELCOME VISITORS

3. COMMENTS FROM THE AUDIENCE

Public comments on any topic at regular monthly Board meetings are encouraged. Individuals who wish to speak during the public comment portion of the meeting must sign in beforehand.

4. ADMINISTRATIVE REPORTS- INFORMATION ONLY

- 4.1 Report from CEO**
- Update on Operations
 - Board Calendar

- 4.2 Report from CFO**
- Financial Reports

5. DISCUSSION AND POSSIBLE BOARD APPROVAL OF CONSENT AGENDA

Any board member may request that any or all of the items on the consent agenda be removed and considered as a separate item. If no such request is made, all items on the consent agenda may be approved by a single action.

- 6.1 Minutes of August 25, 2026, Regular Board Meeting.
6.2 CFO Financial Report

6. **PUBLIC HEARING ON TAX RATE AND DISCUSSION AND POTENTIAL BOARD APPROVAL OF THE PROPOSED TAX RATE.**
7. **UPDATE FROM BOARD RETIREMENT COMMITTEE MEETING, INCLUDING DISCUSSION AND POTENTIAL APPROVAL OF RETIREMENT COMMITTEE MEETING MINUTES.**
8. **DISCUSSION AND POTENTIAL APPROVAL OF COUNTY AMBULANCE SUBAGREEMENT.**
9. **CANCELLATION OF NACOGDOCHES COUNTY HOSPITAL DISTRICT BOARD OF DIRECTORS ELECTION 2026.**
10. **THE BOARD WILL MEET IN CLOSED SESSION (AS APPLICABLE) PURSUANT TO:**
 - 10.1 Tex. Gov't Code §551.071, .129 (consultation with attorney) and/or §551.072 regarding letter of intent(s) related to the hospital and hospital campus.
 - 10.2 Tex. Gov't Code §551.074 (deliberation on the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee)
 - 10.3 Tex. Gov't Code §551.076, .089 (deliberation on security issues)
 - 10.4 Tex. Gov't Code §551.078, .0785 (deliberation involving confidential patient medical records)
 - 10.5 Tex. Gov't Code §551.085 (deliberation on contract negotiations for services or product lines and relating to a proposed new service or product line)
 - 10.6 Tex. Health & Safety Code §161.031, .032 (disclosure of medical information and peer review)
11. **OPEN SESSION**
12. **BOARD REQUEST FOR NEW INFORMATION AND/OR REPORTS**

An individual Board member may request a report or new information in a regular board meeting by majority vote of the Board.
13. **ADJOURNMENT**

PHILIP BLACKBURN, Chair of the Board of Directors

POSTED DATE: 9-16-26

NOTICE OF PUBLIC HEARING ON TAX RATE

This notice only applies to a taxing unit other than a special taxing unit or municipality with a population of less than 30,000, regardless of whether it is a special taxing unit.

PROPOSED TAX RATE \$ 0.05478 per \$100
NO-NEW-REVENUE TAX RATE \$ 0.03463 per \$100
VOTER-APPROVAL TAX RATE \$ 0.05478 per \$100

The no-new-revenue tax rate is the tax rate for the 2026 tax year that will raise the same amount of property tax revenue for Nacogdoches County Hospital District from the same properties in both the 2025 tax year and the 2026 tax year.

The voter-approval tax rate is the highest tax rate that Nacogdoches County Hospital District may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Nacogdoches County Hospital District is proposing to increase property taxes for the 2026 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON 9/22/26 5:15 pm
at The Fredonia Convention Center, Rusk Room, 200 N. Fredonia St., Nacogdoches TX

The proposed tax rate is not greater than the voter-approval tax rate. As a result, Nacogdoches County Hospital District is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Board of Directors of Nacogdoches County Hospital District at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount = (tax rate) x (taxable value of your property) / 100

During the August 25, 2026, Board of Directors regular board meeting and public hearing on the proposed fiscal year 2027 budget, information was provided regarding the taxpayer impact statement for tax year 2026. The impact statement included median-valued homestead property values for tax years 2025 and 2026 and corresponding dollar value of prior year property tax, estimated property tax included in the budget and estimated property tax at a no-new-revenue tax rate at those median-value homestead levels.

The budget included an estimated \$3,100,000 of tax year 2026 Ad Valorem, pending final tax rate approval. The Board of Directors was informed that final tax rate would be voted on during the September 22, 2026 public hearing.

The fiscal year 2027 Nacogdoches County Hospital District budget was approved and adopted pending the ability to amend.

FOR the proposal
Philip Blackburn
David Schaefer
Rikki Leigh Wilkoughby
Pamela Wheeler
Almarie Henderson -- Shumate
Ahmed Hashim, M.D.
John McLaren

Against the proposal (N/A), Present and not voting (N/A), Absent (N/A)

The 56th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Nacogdoches County Hospital District last year to the taxes proposed to be imposed on the average residence homestead by Nacogdoches County Hospital District this year.

	2025	2026	Change
Total tax rate (per \$100 of value)	2025 adopted tax rate 0.03632	2026 proposed tax rate 0.05478	(Increase/Decrease) of (nominal difference between tax rate for preceding year and proposed tax rate for current year) per \$100, or (percentage difference between tax rate for preceding year and proposed tax rate for current year)% Increase of 0.01846 per \$100, or 50.8%
Average homestead taxable value	2025 average taxable value of residence homestead \$166,060	2026 average taxable value of residence homestead \$178,966	(Increase/Decrease) of (percentage difference between average taxable value of residence homestead for preceding year and current year)% Increase of 5.97%
Tax on average homestead	2025 amount of taxes on average taxable value of residence homestead \$60.31	2026 amount of taxes on average taxable value of residence homestead \$96.39	(Increase/Decrease) of (nominal difference between amount of taxes imposed on the average taxable value of a residence homestead in the preceding year and the amount of taxes proposed on the average taxable value of a residence homestead in the current year), or (percentage difference between taxes imposed for preceding year and taxes proposed for current year)% Increase of \$36.08, or 59.8%
Total tax levy on all properties	2025 levy \$2,074,190	(2026 proposed rate x current total value)/100 \$3,304,488	(Increase/Decrease) of (nominal difference between preceding year levy and proposed levy for current year), or (percentage difference between preceding year levy and proposed levy for current year)% Increase of \$1,230,298 or 59.3%

No-New-Revenue Maintenance and Operations Rate Adjustments

Indigent Health Care Compensation Expenditures (counties)

The Nacogdoches County Hospital District spent \$ 1,477,087 from July 1 2025 to June 30 2026 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance.

For current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ 180,703

This increased the no-new-revenue maintenance and operations rate by 0.00306 / \$100

(If the tax assessor for the taxing unit maintains an Internet website)

For assistance with tax calculations, please contact the tax assessor for Nacogdoches County Hospital District at (835) 560-3447 or ca@nacodoc.org or visit nacodoc.org for more information.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

FILED
NACOGDOCHES COUNTY
TEXAS

2026 SEP 16 PM 2:35

CLERK